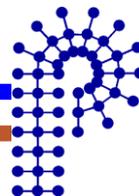


2011 Anaheim and Denver
 2012 San Diego and Phili
 2013 NO and Indianapolis
 2014 Dallas and SF
 2015 Denver and Boston
 2016 San Diego and Phili
 2017 SF and Washington



ACS Division Allocation

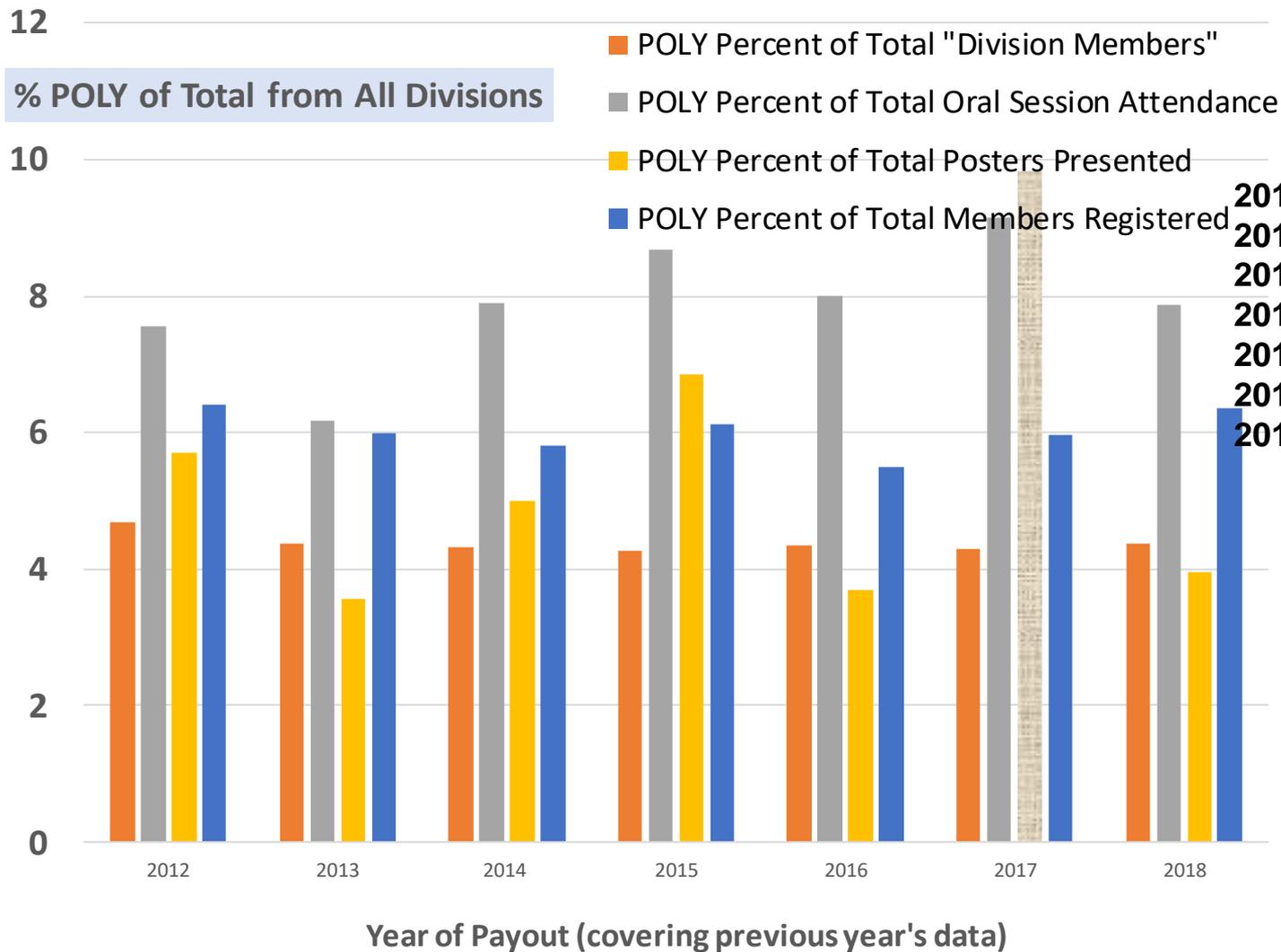
Source: ACS Membership and Society Services (Mark O'Brien), October 2018

year received: covers previous year data

	2012	2013	2014	2015	2016	2017	2018
Base Allotment	\$5,215.91	\$5,425.78	\$5,449	\$5,343.75	\$6,440.63	\$6,440.63	\$6,229.69
Member Allotment	\$8,046.54	\$7,617.03	\$7,558	\$7,305.71	\$7,472.30	\$7,394.69	\$7,275.72
Per Division Member Allotment	\$1.63	\$1.61	\$1.64	\$1.69	\$1.71	\$1.75	\$1.77
Count - Division Members	4,926	4,726	4,614	4,314	4,366	4,232	4,109
Total - All Division Members	105,373	107,726	106,455	100,975	100,352	98,293	93,820
Attendance at Oral Sessions	\$33,805.07	\$27,847.33	\$35,776	\$38,614.60	\$34,301.49	\$39,241.78	\$32,672.31
POLY Oral Session Attendance	7,844	6,891	7,402	8,527	1,980	2,920	2,270
Divisions Total - All Oral Session Attendance (previous	103,842	111,708	93,802	98,178	24,785	31,950	28,855
POLY Percent of Total	7.6%	6.2%	7.9%	8.7%	8.0%	9.1%	7.9%
Posters Presented	\$12,793.52	\$8,052.94	\$11,341	\$15,215.59	\$7,926.20	\$21,082.70	\$8,225.26
POLY - Posters Presented	361	280	340	559	303	912	325
Divisions Total - Posters Presented	6,314	7,848	6,796	8,167	8,207	9,287	8,205
POLY Percent of Total	5.7%	3.6%	5.0%	6.8%	3.7%	9.8%	4.0%
Members Registered	\$14,338.89	\$13,512.65	\$13,170	\$13,630.96	\$11,822.74	\$12,818.36	\$13,190.95
POLY - Members Registered	1,059	1,185.00	1,000	1,099.00	982.00	1,280.00	1,238.00
Divisions Total - Members Registered	16,526	19,794	17,213	17,923	17,832	21,438	19,489
POLY Percent of Total	6.4%	6.0%	5.8%	6.1%	5.5%	6.0%	6.4%
Division Allocation	\$74,199.92	\$62,455.73	\$73,294	\$80,110.61	\$67,963.36	\$86,978.15	\$67,593.92
\$ Change from previous year	\$17,992.26	-\$11,744.19	\$10,838	\$6,816.76	-\$12,147.25	\$19,014.79	-\$19,384.23
% Change from previous year		-16%	17%	9%	-15%	28%	-22%

ACS Division Allocation

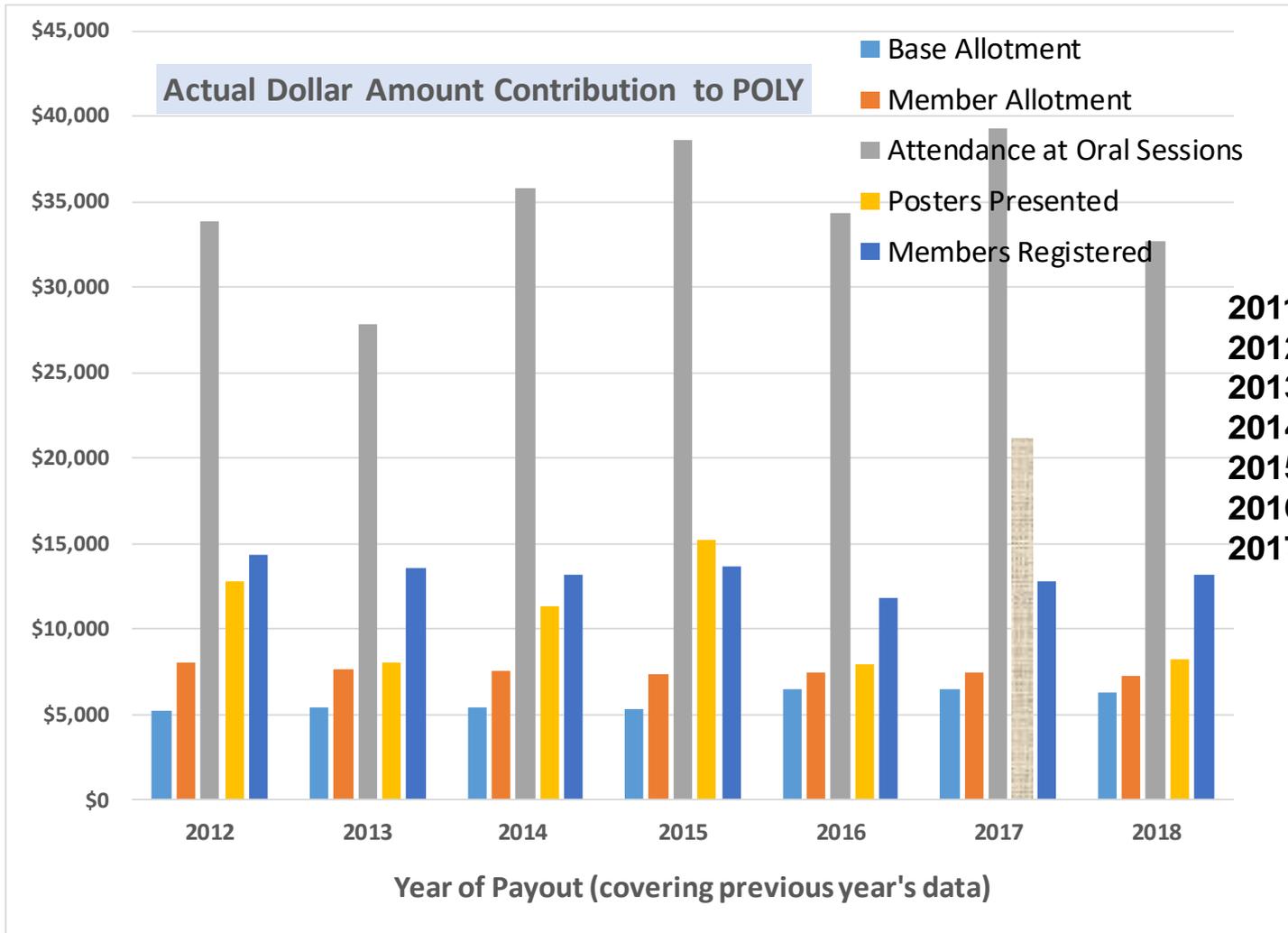
Source: ACS Membership and Society Services (Mark O'Brien), October 2018



2011 Anaheim and Denver
2012 San Diego and Phili
2013 NO and Indianapolis
2014 Dallas and SF
2015 Denver and Boston
2016 San Diego and Phili
2017 SF and Washington

ACS Division Allocation

Source: ACS Membership and Society Services (Mark O'Brien), October 2018



ACS Division Allocation

Source: ACS Membership and Society Services (Mark O'Brien), October 2018

- Major source of \$\$ comes from POLY Oral Session Attendance

	2015	2016	2017	2018
Attendance at Oral Sessions	\$38,614.60	\$34,301.49	\$39,241.78	\$32,672.31
POLY Oral Session Attendance	8,527	1,980	2,920	2,270
Divisions Total - All Oral Session Attendance (previous	98,178	24,785	31,950	28,855
POLY Percent of Total	8.7%	8.0%	9.1%	7.9%

- How are these numbers calculated?
 - Only 2 sessions are counted
 - A very well attended Award Session is important
- Do co-sponsored sessions (POLY and PMSE) count as attendance for both divisions or only the primary?
- *Make sure that Phili 2020 reception (Tim and Kris) is still counted towards session attendance*

ACS Division Allocation - current

Allotment Category

Base:	15%
Per Member:	12.5%
Innovative Projects:	10%
Total Programming:	62.5%

Programming Category

# of attendees at oral sessions:	50% (31.25% of total)
# of registered members at meeting:	25% (15.625% of total)
# of posters presented:	25% (15.625% of total)