

# ACS Meeting – POLY Committee Expenses

## 2019 Meeting Sponsors:

\$10,000 ACS Publications - Plenary  
 \$1,400 TOSOH – Spring Coffee  
 \$1,400 TOSOH – Fall Coffee

## 2020 Meeting Activity:

- BOTH Philli and San Fran will be high-cost locations.
- Spring Plenary - Off Site
- Spring Plenary Expenses and sponsors will be handled through MACRO.
- This reduces both income and expense on Committee budget line

Changes from ACS will Affect Future Programing and Committee Meetings Schedules

	<u>Spring, Orlando</u>	<u>Fall San Diego</u>
Membership Booth: Sunday-Thursday morning	0	\$495.00
Morning Coffee Breaks	\$2,227.50	\$4,876.66
<b><u>Sunday</u></b>		
12:00pm POLY Board Meeting (lunch)	\$3,187.50	\$7,495.42
2:00 pm International Committee	0	\$16.50
3:00 pm Workshop Committee	0	\$16.50
4:00 pm ExCom/Financial Planning	\$202.50	\$1,718.80
<b><u>Monday</u></b>		
5:30 pm POLY/PMSE Coordination Meeting <i>(no room reserved)</i>		
<b><u>Tuesday</u></b>		
8:00 am IAB Breakfast Meeting <i>(IAB Funded)</i>	\$7,048.05	\$3,887.86
12:00 pm Programming Meeting <i>(lunch)</i>	\$3,569.94	\$7,174.24
2:00 pm Membership Committee	0	\$49.50
6:00 pm POLY/PMSE Poster Session	\$1,131.00	\$2,081.28
<b><u>Wednesday</u></b>		
5:30pm POLY/PMSE Awards Event	\$5,328.05	\$8,118.47
<b>TOTAL</b>	<b>\$22,695</b>	<b>\$35,930</b>

*Additional items charged to same budget line include shipping to/from meetings, hotel receiving fees, office supplies and copies for booth.*

**Location Affects Cost!**